

M e m o r a n d u m

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 31, 2008

File: SHOPP Amendment
08H-081

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Ref:

Subject: Revisions to the 2008 SHOPP

RECOMMENDATION

I recommend that the following 2008 SHOPP Amendment be approved:

- SHOPP Amendment **08H-081**
Amends the 2008 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (1, 4, 5, & 12)
BPieplow
HCulik-Caro

NOrtega
KSutliff

MWeiss

Rachel Falsetti
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cc: Headquarters	Headquarters Program Advisors	District Program Management	bcc: Headquarters Programming
Reza Afhami Matt Bailey Nigel Blampied Mike Evans Rebecca Franti Wayne Harrold Kevin Herritt Dennis Jacobs Patricia Jones Bob Meints Alan Nakatsuka Mary Payyappilly Andre Schokrpur Rand Tambert Gregg Magaziner Hossein Rostam Todd Moniz	Janice Benton 010, 015, 020, 361 Shaila Chowdhury 010, 015, 020 Susan Massey 120, 121, 122, 125, 130, 150, 151 Jim Varney 130, 131, 150 Fred Dial 310, 315, 321 David Van Dyken 310, 315, 321	Dist 01 - Betsy Bareilles Doug Helton Gary Banducci Mark Suchanek Matt Brady Sheri Rodriquez Dist 04 - Bob Nii Chuan Chen Chun Tsung Jerry Claussenius Ken Chew Peter Tsai Stewart Ng Dist 05 - Cindy Simeroth Kathy DiGrazia Linda Wilkins Nancy Wickersham Tim Gubbins Val Houdyshell Dist 12 - Adnan Maiah George Kopjak James Agdeppa Shu Yu	Rachel Falsetti Greg Wong Rick Guevel Kurt Scherzinger Mike Callahan Bob Engelmann Art Gregorio Zouheir Barazi Phil Cooper

Sent electriconically

2008 SHOPP Amendment 08H-081
Cost, Scope, Schedule and Technical Changes
Includes Federal Emergency Relief Funds
(\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Support			Comments
1	Mendocino	1	69.4/70.1	Near Fort Bragg, from 0.3 mile north to 0.1 mile south of Ten Mile River Bridge. Required mitigation (restoration and monitoring). (Also includes an additional \$200,000 of Phase II Seismic Retrofit funds.)	0155Y	38571	201.130	50	700	09/10	PA&ED PS&E RW Const	120 150 50 150		Technical correction in Location/Description
1	Mendocino	1	88.7/92.8	Near Fort Bragg, from 18.6 miles north to 22.7 miles north of Ten Mile River Bridge. Required mitigation (fish passage/culvert rehabilitation). (Also includes an additional \$2,400,000 of Phase II Seismic Retrofit funds.)	0155Z	38572	201.130	50	950	09/10	PA&ED PS&E RW Const	178 232 110 209		Technical correction in Location/Description
1	Mendocino	101	82.0/R84.0	Near Eureka Near Leggett , at various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4469	47770	201.131	50	2,632	09/10	PA&ED PS&E RW Const	101 310 47 530		Technical correction in Location/Description
1	Mendocino	101	51.9/76.2	Near Eureka Near Laytonville , at various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit. Repair slipouts.	4471	47790	201.131	5	1,216	08/09	PA&ED PS&E RW Const	86 349 48 253		Technical correction in Location/Description
4	Napa	29	37.7/38.1	In Calistoga, at the intersection of Silverado Trail and Lake Street. Realign intersection.	0379N	0A550	201.010	380	2,096	08/09	PA&ED PS&E RW Const	600 300 60 250		Delete project; installation of stop signs addressed safety problem
4	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	0829H	2S941	201.134 201.130	5	1,216	10/11	PA&ED PS&E RW Const	0 90 2 135		Technical correction to program code.
5	Santa Barbara	101	12.8/24.9	In Santa Barbara and Goleta, from Milpas Street to Glen Annie Road. Guardrail, crash cushion and end treatment upgrade.	9600	0K960	201.015	36	2,138	09/10	PA&ED PS&E RW Const	3 1,123 40 434		Project funded with OTS funds
5	Santa Barbara	101	0.7/13.8	Near Santa Barbara, from Ventura County line to Garden Street. Install detection system (Prop. 1B Bond Funded Project) .	4806A	48062	201.315	-	1,142	08/09	PA&ED PS&E R/W Const	356 298 10 757		Switch funding from SHOPP to Prop 1B Bond funding using savings from 03-0A633
5	Santa Barbara	101	13.9/27.0	Near Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. Install detection system (Prop. 1B Bond Funded Project) .	4025A	0E012	201.315	-	1,547	08/09	PA&ED PS&E R/W Const	390 400 10 651		Switch funding from SHOPP to Prop 1B Bond funding using savings from 03-0A633
5	Santa Cruz	1	8.0/17.5	Near Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. Install detection system (Prop. 1B Bond Funded Project) .	9000A	0C902	201.315	-	969	08/09	PA&ED PS&E R/W Const	376 312 11 812		Switch funding from SHOPP to Prop 1B Bond funding using savings from 03-0A633
12	Orange	57	11.1/22.1	In Orange, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier.	3746A	0G030	201.015	-	5,791	10/11	PA&ED PS&E RW Const	20 1,200 5 1,130		Technical correction to post miles

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12	Orange	91	43.6/48.4 R13.6/R18.1	Near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. Replace metal beam guardrail with a permanent concrete median barrier.	4643A	0J600	201.010	-	1,850	08/09	PA&ED	53		Technical correction to post miles
											PS&E	256		
											RW	33		
											Const	268		